

Local Growth Fund Schedule - March 2019

Project Name	Delivery Body	Total LGF	15/16 Actual	16/17 Actual	17/18 Actual	18/19 Forecast	19/20 Forecast	20/21 Forecast
Claire and James House	Mole Valley District Council	1,625,000.00	1,625,000.00					
Crawley Queens Square	Crawley Borough Council	1,500,000.07	1,500,000.07					
Transform Leatherhead	Mole Valley District Council	262,500.00		262,500.00				
Business Finance	Coast to Capital	6,391,381.43	1,250,000.00	712,822.00		928,126.43	1,250,443.00	2,249,990.00
Woodfuel	Surrey County Council	625,971.96	428,092.96	197,879.00				
Novartis	West Sussex County Council	3,660,000.00		3,660,000.00				
Growth is Digital -Digital Infrastructure	West Sussex County Council	46,633.63	225,000.00			-178,366.37		
Growth is Digital -Catapult	BHCC, C2C and UoB	494,080.94		325,040.00	169,245.46	-204.52		
Growth is Digital -5G	National Catapult	1,200,000.00		154,156.00	249,005.16	667,405.84	129,433.00	
Immersive Tech Hub	Brighton & Hove City Council	70,000.00			70,000.00			
Advanced Engineering Centre	University of Brighton	7,000,000.00	4,500,000.00	2,500,000.00				
Engineering and Digital Technology Park	University of Chichester	8,000,000.00	581,000.00	7,419,000.00				
Newhaven Flood Defences	Environment Agency	1,500,000.00	300,000.00	750,000.00	450,000.00			
Shoreham Flood Defences- Adur Tidal Walls	Environment Agency	6,000,000.00	2,403,000.00	3,597,000.00				
Shoreham Flood Defences- Western Harbour Arm	Adur and Worthing Council	3,500,000.00	0.00	3,352,375.00		15,281.00	132,344.00	
Brighton Circus Street	Brighton & Hove City Council	2,700,000.00	2,700,000.00					
Preston Barracks Central Research Laboratory	Brighton & Hove City Council	7,700,000.00	486,960.00	1,171,834.00	608,270.85	5,432,935.15		
Skills Capital - Chichester College	Chichester College	1,961,039.00	1,398,000.00	563,039.00				
Skills Capital - CCBH	City College Brighton & Hove	9,000,000.00	2,006,027.00	6,993,973.00				
Skills Capital - Central Sussex College	Central Sussex College	826,000.00	826,000.00					
Skills Capital - NESCOL	NESCOL	1,247,375.00	1,247,375.00					
LFF - Central Sussex College	Central Sussex College	200,000.00	150,000.00	22,236.00	27,764.00			
LFF - Chichester College	Chichester College	200,000.00	200,000.00					
LFF CCBH	City College Brighton & Hove	250,000.00	250,000.00					
LFF - Croydon College	Croydon College	200,000.00	150,000.00	50,000.00				
LFF - East Surrey College	East Surrey College	100,000.00	100,000.00					
LFF - NESCOL	NESCOL	100,000.00	100,000.00					
LFF - Northbrook College	Northbrook College	200,000.00	200,000.00					
LFF - Plumpton College	Plumpton College	200,000.00	200,000.00					
LFF - Sussex Downs College	Sussex Downs College	100,000.00	100,000.00					
LFF - Worthing College	Worthing College	88,625.00	87,451.00	1,174.00				
A29 re-alignment - Bognor Regis	West Sussex County Council	12,300,000.00					1,045,209.00	11,254,791.00
Crawley Growth Programme	West Sussex County Council	14,640,000.00		0.00	3,660,000.00	8,135,879.86	2,844,120.14	
STP - Worthing	West Sussex County Council	800,000.00	600,000.00	200,000.00				
STP - Dorking	Surrey County Council	600,000.00	275,000.00	325,000.00				
STP - Redhill	Surrey County Council	3,675,000.00	570,000.00	1,165,000.00	1,940,000.00			
STP - Downs Link and NCN2	West Sussex County Council	1,200,000.00	565,000.00	613,526.79	21,473.21			
STP - Brighton bike share	Brighton & Hove City Council	1,160,000.00	0.00	1,140,000.00	20,000.00			
Resilience package - A22 Network	Surrey County Council	4,165,000.00	4,165,000.00					
Resilience package - A24 Network	Surrey County Council	4,223,595.73	3,210,000.00	1,168,979.73		-155,384.00		
resilience package- Brighton ITS	Brighton & Hove City Council	1,804,820.00	447,000.00	760,820.04	596,999.96			
resilience package- A217	Surrey County Council	2,741,250.00	5,000.00	1,516,643.48	1,219,606.52			
Valley Gardens Phases 1 & 2	Brighton & Hove City Council	8,000,000.00	2,800,000.00			1,430,004.69	3,769,995.31	
A284 Lyminster bypass	West Sussex County Council	3,000,000.00	650,000.00		620,255.80	725,000.00	250,000.00	754,744.20
A259 Corridor capacity enhancement	West Sussex County Council	7,491,180.00	250,000.00	76,180.00	2,405,000.00	4,760,000.00		
Epsom Plan E	Surrey County Council	2,100,000.00	300,000.00	822,974.09	977,025.91			

Wider Network Package	Surrey County Council	2,999,996.00	1,200,000.00	1,080,000.00	719,996.00			
Brighton Valley Gardens Phase 3	Brighton & Hove City Council	6,000,000.00				200,000.00	1,800,000.00	4,000,000.00
Gatwick Railstation	Network Rail	10,000,000.00					5,784,930.13	4,215,069.87
Springman House	Lewes District Council	2,000,000.00		2,000,000.00				
Adur Civic Centre	Adur and Worthing Council	1,717,458.77		517,458.77	1,112,104.09	87,895.91		
Railway Quay	Lewes District Council	1,500,000.00		1,500,000.00				
Eastside South	Wescott Leach Ltd	1,600,000.00		400,000.00	1,200,000.00			
Connected Croydon	London Borough of Croydon	2,195,227.61		2,195,227.61				
Plumpton College	Plumpton College	2,298,500.00		784,932.00	567,141.01	946,426.99		
BHCC Royal Pavillion	Brighton & Hove City Council	3,000,000.00		1,000,000.00	2,000,000.00			
Aldingbourne Trust	Aldingbourne Trust	1,960,000.00		1,224,000.00	736,000.00			
Shoreham Port	Shoreham Port	1,100,000.00		1,100,000.00				
A23	Surrey County Council	4,165,000.00			2,165,000.00	2,000,000.00		
Crawley RTPi	West Sussex County Council	895,603.63			895,603.63			
Crawley Haslett Avenue	West Sussex County Council	687,000.00			687,000.00			
SDNPA	SDNPA	69,297.00		27,297.00	42,000.00			
Arundel Lido	Adur District Council	25,000.00		7,646.70	17,353.30			
Regenerate Oxted	Mole Valley District Council	69,998.69		69,998.69				
Fiveways	Transport for London	3,250,000.00				1,169,374.36	2,080,625.64	
Regenerate Oxted Phase 1	Tandridge District Council	1,015,193.64			131,193.64	884,000.00		
Unlocking Housing	Surrey County Council	4,945,000.00			30,000.00	4,915,000.00		
Southern Gateway	Chichester District Council	5,000,000.00			500,000.00	4,500,000.00		
Crawley College STEM	Chichester College	4,999,503.48			119,503.48	880,000.00	2,438,467.00	1,561,533.00
Pelham	Greater Brighton Met College	5,000,000.00			912,826.65	1,245,000.00	2,842,173.35	
Charleston	Charleston Trust	650,000.00			400,000.00	250,000.00		
Bognor Regis Digital Hub	West Sussex County Council	500,000.00			100,292.00	25,611.60	374,096.40	
Ricardo	Ricardo	1,500,000.00			1,500,000.00			
SINC	University of Sussex	140,000.00			106,935.56		33,064.44	
Fairfield Halls & College Green	London Borough of Croydon	14,230,544.00			13,000,000.00	1,230,544.00		
Blackrock	Brighton & Hove City Council	12,111,101.00			6,727,170.47	350,000.00	3,110,000.00	1,923,930.53
Horley Business Park	Reigate & Banstead Borough Council	3,027,775.00			194,601.26		900,000.00	1,933,173.74
Worthing Central - Union Place	Worthing Borough Council	3,602,218.00			3,602,218.00			
Worthing Central - Teville Gate	Worthing Borough Council	2,090,000.00			2,090,000.00			
Decoy Farm	Worthing Borough Council	4,844,440.00					4,844,440.00	
New Monks Farm	Adur District Council	5,710,384.00					5,710,384.00	
Burgess Hill STP	Mid Sussex District Council	10,920,876.00				60,000.00	1,000,000.00	9,860,876.00
Burgess Hill Goddards Green	Mid Sussex District Council	4,000,000.00				1,050,000.00	2,950,000.00	