

Local Growth Fund Rolling Schedule - November 2018

Project Name	Delivery Body	Total LGF	15/16 Actual	16/17 Actual	17/18 Actual	18/19 Forecast	19/20 Forecast	20/21 Forecast
A23	Surrey County Council	4,165,000.00			2,165,000.00	2,000,000.00		
A259 Corridor capacity enhancement	West Sussex County Council	7,491,180.00	250,000.00	76,180.00	2,405,000.00	4,760,000.00		
A284 Lyminster bypass	West Sussex County Council	3,000,000.00	650,000.00		620,255.80	725,000.00	1,004,744.20	
A29 re-alignment - Bognor Regis	West Sussex County Council	12,300,000.00					650,000.00	11,650,000.00
Adur Civic Centre	Adur and Worthing Council	1,717,458.77		517,458.77	1,112,104.09	87,895.91	0.00	
Advanced Engineering Centre	University of Brighton	7,000,000.00	4,500,000.00	2,500,000.00				
Aldingbourne Trust	Aldingbourne Trust	1,960,000.00		1,224,000.00	736,000.00	0.00	0.00	
Arundel Lido	Adur District Council	25,000.00		7,646.70	17,353.30			
BHCC Royal Pavillion	Brighton & Hove City Council	3,000,000.00		1,000,000.00	2,000,000.00	0.00	0.00	
Blackrock	Brighton & Hove City Council	12,111,101.00			6,727,170.47	500,000.00		4,883,930.53
Bognor Regis Digital Hub	West Sussex County Council	500,000.00			100,292.00	399,708.00		
Brighton Circus Street	Brighton & Hove City Council	2,700,000.00	2,700,000.00					
Brighton Valley Gardens Phase 3	Brighton & Hove City Council	6,000,000.00	0.00	0.00	0.00	200,000.00	2,800,000.00	3,000,000.00
Burgess Hill Goddards Green	Mid Sussex District Council	4,000,000.00				1,050,000.00	2,950,000.00	
Burgess Hill STP	Mid Sussex District Council	10,920,876.00				60,000.00	4,039,910.56	6,820,965.44
Business Finance	Coast to Capital	6,525,765.00	1,250,000.00	712,822.00	0.00	1,062,500.00	2,250,000.00	1,250,443.00
Charleston	Charleston Trust	650,000.00			400,000.00	250,000.00		
Claire and James House	Mole Valley District Council	1,625,000.00	1,625,000.00	0.00				
Connected Croydon	London Borough of Croydon	2,195,227.61		2,195,227.61	0.00	0.00	0.00	
Crawley College STEM	Chichester College	4,999,503.48			119,503.48	125,000.00	4,755,000.00	
Crawley Growth Programme	West Sussex County Council	14,640,000.00		0.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00
Crawley Haslett Avenue	West Sussex County Council	687,000.00			687,000.00			
Crawley Queens Square	Crawley Borough Council	1,500,000.00	1,500,000.07	-0.07				
Crawley RTPi	West Sussex County Council	895,603.63			895,603.63			
Decoy Farm	Worthing Borough Council	4,844,440.00				80,000.00	1,464,440.00	3,300,000.00
Eastside South	Wescott Leach Ltd	1,600,000.00		400,000.00	1,200,000.00	0.00	0.00	
Engineering and Digital Technology Park	University of Chichester	8,000,000.00	581,000.00	7,419,000.00				
Epsom Plan E	Surrey County Council	2,100,000.00	300,000.00	822,974.09	977,025.91			
Fairfield Halls & College Green	London Borough of Croydon	14,230,544.00			13,000,000.00	1,230,544.00		
Fiveways	Transport for London	3,250,000.00				1,200,000.00	2,050,000.00	
Gatwick Railstation	Network Rail	10,000,000.00	0.00	0.00	0.00	1,570,000.00	1,430,000.00	7,000,000.00
Growth is Digital -5G	National Catapult	1,200,000.00		154,156.00	249,005.16	667,405.84	129,433.00	
Growth is Digital -Catapult	BHCC, C2C and UoB	494,489.98		325,040.00	169,449.98			
Growth is Digital -Digital Infrastructure	West Sussex County Council	46,633.63	46,633.63	0.00				
Horley Business Park	Reigate & Banstead Borough Council	3,027,775.00			194,601.26	698,744.11	900,000.00	1,234,429.63
Immersive Tech Hub	Brighton & Hove City Council	70,000.00			70,000.00	0.00		
LFF - Central Sussex College	Central Sussex College	200,000.00	150,000.00	22,236.00	27,764.00			
LFF - Chichester College	Chichester College	200,000.00	200,000.00					
LFF - Croydon College	Croydon College	200,000.00	150,000.00	50,000.00				
LFF - East Surrey College	East Surrey College	100,000.00	100,000.00					
LFF - NEScot	NEScot	100,000.00	100,000.00					
LFF - Northbrook College	Northbrook College	200,000.00	200,000.00					
LFF - Plumpton College	Plumpton College	200,000.00	200,000.00					
LFF - Sussex Downs College	Sussex Downs College	100,000.00	100,000.00					
LFF - Worthing College	Worthing College	88,625.00	87,451.00	1,174.00				
LFF CCBH	City College Brighton & Hove	250,000.00	250,000.00					
New Monks Farm	Adur District Council	5,710,384.00				3,749,107.35	1,961,276.65	
Newhaven Flood Defences	Environment Agency	1,500,000.00	300,000.00	750,000.00	450,000.00			
Novartis	West Sussex County Council	3,660,000.00	0.00	3,660,000.00				
Pelham	Greater Brighton Met College	5,000,000.00			912,826.65	1,917,173.35	2,170,000.00	
Plumpton College	Plumpton College	2,298,500.00		784,932.00	567,141.01	946,426.99	0.00	
Preston Barracks Central Research Laboratory	Brighton & Hove City Council	7,700,000.00	486,960.00	1,171,834.00	608,270.85	5,432,935.15		
Railway Quay	Lewes District Council	1,500,000.00		1,500,000.00	0.00	0.00	0.00	
Regenerate Oxted	Mole Valley District Council	69,998.69		69,998.69				
Regenerate Oxted Phase 1	Tandridge District Council	1,015,193.64			131,193.64	884,000.00		
Resilience package - A22 Network	Surrey County Council	4,165,000.00	4,165,000.00					

Resilience package - A24 Network	Surrey County Council	4,223,595.73	3,210,000.00	1,013,595.73				
resilience package- A217	Surrey County Council	2,741,250.00	5,000.00	1,516,643.48	1,219,606.52			
resilience package- Brighton ITS	Brighton & Hove City Council	1,804,820.00	447,000.00	760,820.04	596,999.96			
Ricardo	Ricardo	1,500,000.00			1,500,000.00			
SDNPA	SDNPA	69,297.00		27,297.00	42,000.00			
Shoreham Flood Defences- Adur Tidal Walls	Environment Agency	6,000,000.00	2,403,000.00	3,597,000.00				
Shoreham Flood Defences- Western Harbour Arm	Adur and Worthing Council	3,500,000.00	0.00	3,352,375.00		15,281.00	132,344.00	
Shoreham Port	Shoreham Port	1,100,000.00		1,100,000.00	0.00	0.00	0.00	
SINC	University of Sussex	140,000.00			106,935.56	33,064.44		
Skills Capital - CCBH	City College Brighton & Hove	9,000,000.00	2,006,027.00	6,993,973.00				
Skills Capital - Central Sussex College	Central Sussex College	826,000.00	826,000.00					
Skills Capital - Chichester College	Chichester College	1,961,039.00	1,398,000.00	563,039.00				
Skills Capital - NESCOLT	NESCOT	1,247,375.00	1,247,375.00					
Southern Gateway	Chichester District Council	5,000,000.00			500,000.00	4,500,000.00		
Springman House	Lewes District Council	2,000,000.00		2,000,000.00	0.00	0.00	0.00	
STP - Brighton bike share	Brighton & Hove City Council	1,160,000.00	0.00	1,140,000.00	20,000.00			
STP - Dorking	Surrey County Council	600,000.00	275,000.00	325,000.00				
STP - Downs Link and NCN2	West Sussex County Council	1,200,000.00	565,000.00	613,526.79	21,473.21			
STP - Redhill	Surrey County Council	3,675,000.00	570,000.00	1,165,000.00	1,940,000.00			
STP - Worthing	West Sussex County Council	800,000.00	600,000.00	200,000.00				
Sussex Bio Innovation Centre	University of Sussex	5,522,662.00						5,522,662.00
Transform Leatherhead	Mole Valley District Council	262,500.00	0.00	262,500.00	0.00			
Unlocking Housing	Surrey County Council	4,945,000.00			30,000.00	45,000.00	1,375,000.00	3,495,000.00
Valley Gardens Phases 1 & 2	Brighton & Hove City Council	8,000,000.00	2,800,000.00			3,414,000.00	1,786,000.00	
Wider Network Package	Surrey County Council	2,999,996.00	1,200,000.00	1,080,000.00	719,996.00			
Woodfuel	Surrey County Council	625,971.96	428,092.96	197,879.00				
Worthing Central - Teville Gate	Worthing Borough Council	2,090,000.00			2,090,000.00			
Worthing Central - Union Place	Worthing Borough Council	3,602,218.00			3,602,218.00			