



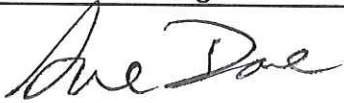
Coast to Capital

Learning Facilities Fund: Grant Request Form

Colleges must return **one** electronic copy of the signed and completed Request Form and supplementary information to Ron Crank, Chief Executive, Coast to Capital via the following e-mail address: skillscapitalfund@coast2capital.org.uk and ensure that it is submitted by **1pm on 29 May 2015**.

College Name:	Northbrook College Sussex
College Address:	West Durrington Campus Littlehampton Road Worthing West Sussex BN12 6NU
College Contact Name/Job Title:	Jon Rollings Director of Finance and Corporate Services
Contact Telephone:	01903 273026
Email:	j.rollings@nbcoll.ac.uk
UPIN:	108501
Learning Facilities Fund Allocation:	£200,000
1. Use of Learning Facilities Fund Grant Allocation Details	
Project Title	West Durrington Roof Replacement
Project location (including postcode)	West Durrington Campus Littlehampton Road Worthing West Sussex BN12 6NU

<p>Summary of capital works proposed and estimate of costs:</p>	<p>Roof replacement across site, consisting of strip of tiling, felt and battens, re-felt and reuse of existing tiles. Removal and replacement of existing guttering, fascia and eaves details.</p> <p>It is estimated that the cost to carry out this work for the whole site is £475,470 (4,520m²). Use of the full Learning Facilities Fund Grant, plus College match (30%), will enable the College to undertake just under 2,500m² of roof replacement, on a prioritised basis.</p>																																										
<p>Impact of Investment:</p>	<p>Pre-works areas and condition entries take account of the Colleges Phase 3 (CCIF) capital scheme (currently in progress) and the SFA Capital Works Grant awarded in March 2015:</p> <table border="1" data-bbox="491 705 1337 1512"> <thead> <tr> <th colspan="6" data-bbox="499 763 1329 869"> Table 1: Impact of proposed works on areas and condition </th> </tr> <tr> <th data-bbox="499 875 687 1128">GIA (m²) and percentage of estate in condition category A, B, C and D (before works [1])</th> <th data-bbox="695 875 767 1128">%</th> <th data-bbox="775 875 963 1128">GIA (m²) and percentage of estate in condition category A, B, C and D (after works) [2]</th> <th data-bbox="971 875 1043 1128">%</th> <th data-bbox="1051 875 1257 1128">Change in condition of GIA (m²) and percentage of estate as a result of the works = [2-1]</th> <th data-bbox="1265 875 1329 1128">%</th> </tr> </thead> <tbody> <tr> <td data-bbox="499 1144 687 1205">A: 8,020</td> <td data-bbox="695 1144 767 1205">27.9</td> <td data-bbox="775 1144 963 1205">A: 8,020</td> <td data-bbox="971 1144 1043 1205">27.9</td> <td data-bbox="1051 1144 1257 1205">A: 0</td> <td data-bbox="1265 1144 1329 1205">0.0</td> </tr> <tr> <td data-bbox="499 1216 687 1276">B: 10,852</td> <td data-bbox="695 1216 767 1276">30.9</td> <td data-bbox="775 1216 963 1276">B: 10,852</td> <td data-bbox="971 1216 1043 1276">37.7</td> <td data-bbox="1051 1216 1257 1276">B: 0</td> <td data-bbox="1265 1216 1329 1276">0.0</td> </tr> <tr> <td data-bbox="499 1288 687 1348">C: 9,925</td> <td data-bbox="695 1288 767 1348">41.2</td> <td data-bbox="775 1288 963 1348">C: 9,925</td> <td data-bbox="971 1288 1043 1348">34.4</td> <td data-bbox="1051 1288 1257 1348">C: 0</td> <td data-bbox="1265 1288 1329 1348">0.0</td> </tr> <tr> <td data-bbox="499 1359 687 1420">D: 0</td> <td data-bbox="695 1359 767 1420">0.0</td> <td data-bbox="775 1359 963 1420">D: 0</td> <td data-bbox="971 1359 1043 1420">0.0</td> <td data-bbox="1051 1359 1257 1420">D: 0</td> <td data-bbox="1265 1359 1329 1420">0.0</td> </tr> <tr> <td data-bbox="499 1431 687 1491">Total: 28,797</td> <td data-bbox="695 1431 767 1491">100.0</td> <td data-bbox="775 1431 963 1491">Total: 28,797</td> <td data-bbox="971 1431 1043 1491">100.0</td> <td data-bbox="1051 1431 1257 1491">Total:</td> <td data-bbox="1265 1431 1329 1491"></td> </tr> </tbody> </table> <p>The work is planned to be undertaken at the West Durrington site, which, in the latest E-Mandate return, is assessed as being within category C. Addressing the roofing issues will not improve the category to B. However, it will prevent an unsatisfactory functional suitability assessment of the rooms affected leading to a downgrade of condition to category D.</p>	Table 1: Impact of proposed works on areas and condition						GIA (m ²) and percentage of estate in condition category A, B, C and D (before works [1])	%	GIA (m ²) and percentage of estate in condition category A, B, C and D (after works) [2]	%	Change in condition of GIA (m ²) and percentage of estate as a result of the works = [2-1]	%	A: 8,020	27.9	A: 8,020	27.9	A: 0	0.0	B: 10,852	30.9	B: 10,852	37.7	B: 0	0.0	C: 9,925	41.2	C: 9,925	34.4	C: 0	0.0	D: 0	0.0	D: 0	0.0	D: 0	0.0	Total: 28,797	100.0	Total: 28,797	100.0	Total:	
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Rationale for Investment:	<p>The College has been investing heavily in its Estate over the last 5 years, delivering a Property Strategy consisting of new buildings and refurbishment at Broadwater and West Durrington. The priority remaining issue is at West Durrington where, due to its age and construction, the original building is suffering from significant leaks and water ingress from its roofs. The extent of these is leading towards a proportion of rooms being classified as having unsatisfactory functional suitability using E-Mandate classification. There is an associated supplementary risk that significant water ingress could cause H&S issues relating to electrical installations/ equipment.</p> <p>The impact of this project will be to fully resolve these issues for a prioritised area of 2,470m².</p>
Total Works Cost:	£287,715
LEP Grant:	£200,000
% of Total Works Costs:	77%
College Contribution:	£87,715 (30% match contribution)
% of Total Works Cost:	30%
2. Declaration and Signature	
Declaration	I certify that the information provided in this form is complete and correct to the best of my knowledge. I accept the criteria and conditions for the use of the LEP's Learning Facilities Fund grant.
Signature (College Principal):	
Print Name:	Sue Dare
Date:	14.7.15