

**Coast to Capital
Learning Facilities Fund: Grant Request Form**

Colleges must return **one** electronic copy of the signed and completed Request Form and supplementary information Ron Crank, Chief Executive, Coast to Capital via the following email address: skillscapitalfund@coast2capital.org.uk and ensure that it is submitted by **1pm on 29 May 2015**.

College Name	Nescot College
College Address	Reigate Road Ewell Epsom KT17 3DS
College Contact Name and Job Title	Carol Martin Deputy Principal
Contact Telephone	0208 394 3002
Email	cmartin@nescot.ac.uk
UPIN	108505
Learning Facilities Fund Allocation:	£100,000
1. Use of Learning Facilities Fund Grant Allocation Details	
Project Title	Hair and Beauty Refurbishment
Project location (including postcode)	Nescot College KT17 3DS

Summary of capital works proposed and estimate of costs

The work will involve the upgrading of 2 hair dressing teaching salons and the reconfiguration of 3 smaller beauty salons into 2 larger salons in order to accommodate viable group sizes. The works will involve redecoration, replacement flooring and some minor construction work on 500sqm of existing space to increase the capacity of each room from 14 to 18 work stations.

Costs will be

Building Works £480,000

Furniture and Equipment £100,000

Impact of Investment

Complete the table below to show the area of estate in eMandate condition A, B, C and D before and after completion of the works:

Table 1: Impact of proposed works on areas and condition

GIA (m2) and percentage of estate in condition category A, B, C and D (before works [1])	%	GIA (m2) and percentage of estate in condition category A, B, C and D (after works) [2]	%	Change in condition of GIA (m2) and percentage of estate as a result of the works = [2-1]	%
A:17452	66	A:17952	68	A:+500	+2
B:5552	21	B:5552	21	B: 0	0
C:3437	13	C:2937	11	C:-500	-2
D: 0		D:0		D: 0	0
Total:26441	100	Total:26441	100	Total:	

NB:The above table takes account of all works funded under the ERG and CCIF grants

Rationale for Investment:

The upgrading, modernization enlargement of hair and beauty salons to enable the accommodation of larger group sizes to both improve running costs and ensure viability of ongoing groups.

A major partnership with the Francesco Group should ensure that our numbers grow and the College facilities need to accommodate this growth in viable group sizes. The College is opening a major retail outlet in 2016 and this will provide work experience for our full time further education students and increased apprenticeship numbers

A Higher Apprentice Programme in Beauty is proposed from 2016/17


Programme	15/16	16/17	17/18	18/19
Beauty Level 2	36	36	36	36
Beauty Level 3	23	32	32	32
Hair Level 2	32	36	54	54
Hair Level 3	14	16	20	32
Beauty Apprenticeships	0	6	6	10
Hair Apprenticeships	32	40	40	50

Total works Cost:

**[Costs incurred from 1 April 2015]
£580,000**

LEP grant:	£100,000
% of total works costs:	17.2%
College contribution:	£480,000
% of total works cost:	82.8%

3. Declaration and Signature

Declaration:	I certify that the information provided in this form is complete and correct to the best of my knowledge. I accept the criteria and conditions for the use of the LEP's Learning Facilities Fund grant.
Signature (College Principal)	
Print Name	Cliff Hall
Date	21/05/15