

**Coast to Capital
Learning Facilities Fund: Grant Request Form**

Colleges must return **one** electronic copy of the signed and completed Request Form and supplementary information Ron Crank, Chief Executive, Coast to Capital via the following email address: skillscapitalfund@coast2capital.org.uk and ensure that it is submitted by **1pm on 29 May 2015**.

College Name	City College Brighton & Hove
College Address	Pelham Street, Brighton, East Sussex, BN1 4FA
College Contact Name and Job Title	Paul Lonsdale Interim Deputy CEO
Contact Telephone	01273 667788
Email	PL141@ccb.ac.uk
UPIN	106098
Capital Grant Allocation	£250,000

1. Use of Learning Facilities Fund Grant Allocation Details	
Project Title	Student and commercial facilities improvement programme
Project location (including postcode)	Pelham Tower Pelham Street Brighton BN1 4FA
Summary of capital works proposed and estimate of costs	<p>The project is made up of 5 elements.</p> <p>1. Higher Education student learning centre - £35K Creation of a dedicated learning space for HE students that enables students to study, take tutorials or undertake small group work in an inspirational environment. This will be refurbishment, wireless / IT improvements and fixed furniture.</p> <p>2. Student Business Hub – £25K Dedicated centre for students to undertake careers training, work skills development and receive business talks from local</p>

employers. This will be refurbishment work, fixed furniture and IT.

3. Commercial training centre - £50K
 Improve facilities for students and businesses linked to commercial training and Higher education. Work will comprise refurbishment, IT infrastructure and furniture.

4. The Gallery Restaurant - £80K
 Refurbishment of restaurant space, lighting, improvements to entrance area and toilets and furniture.

5. Toilet facilities - £60K
 The fund will cover the refurbishment of our most used facilities on the ground floor and 9th/10th floor. Work will comprise replacement of sanitary ware, floor coverings and decorations.

Impact of Investment

GIA (m2) and percentage of estate in condition A, B, C and D (before project) [1]	%	GIA (m2) and percentage of estate in condition A, B, C and D (after project) [2]	%	Change in condition of GIA (m2) and percentage of estate as a result of the project = [2-1]	%
A: 1,779	5.5	A: 2,279	7.1	A: +500	+1.6
B:		B:		B:	
C: 30,230	94.5	C: 29,730	92.9	C: -500	-1.6
D:		D:		D:	
Total: 32,009	100.0	Total: 32,009	100.0	Total:	

Rationale for Investment:

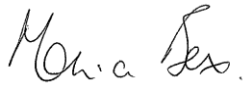
Key areas for development are at the Pelham Centre and comprise the restaurant area, student toilets, commercial training venue and higher education centre. These represent underdeveloped facilities the condition of which significantly impacts the college`s ability to provide relevant environments for learners.

Student dissatisfaction has been registered through a range of student feedback mechanisms with regard to the toilet facilities. The low grade ambience that currently emanates from the toilet areas has the potential for a negative impact on learner behaviour and attitude and conveys a sense of organisational carelessness.

The City of Brighton is a highly regarded eating out venue. Facilities at the college do not reflect the external environment we are, therefore, failing to provide a reliable and authentic learner experience in front of house and food service that

	<p>reflects the expectations of clients and awarding bodies fails.</p> <p>The Business Hub represents a key area for development and growth. This would be a completely new facility and will support learners with their development of work ready skills. It will be the key college venue for guest speakers, employers, outreach events, partners and prepare learners for a multi functional business future.</p> <p>The fund will enable the college to develop specialist areas in hospitality, business and higher education that will impact the currency of their experience within genuinely contemporary vocational environments.</p> <p>In addition to providing this critical updating of key curriculum areas the fund will also have an impact on the total learner experience through the upgrading of toilet facilities that are used by all learners and visitors at the Pelham Centre.</p> <p>Our forward strategy for growth will be impacted by this fund as the restaurant, business hub and HE projects will have their own separate compelling visions of modernity and relevance. Learners will be empowered by having authentic workplace experiences and clients will be impressed to promote the college and its benefits within the communities. The refurbishment of toilet facilities will bond these separate vocational visions through the provision of an holistic learner/ customer focused environment</p>
Total Works Grant	[Costs incurred from 1 April 2015] £250,000
LEP Grant:	£250,000
% of Total Works Costs	100 %
College Contribution:	£0
% of Total Works Costs	0 %

2. Declaration and Signature

2. Declaration and Signature	
Declaration:	I certify that the information provided in this form is complete and correct to the best of my knowledge. I accept the criteria and conditions for the use of the LEP's Learning Facilities Fund grant.
Signature (College Principal)	
Print Name:	Monica Box
Date:	3.6.2015