

**Coast to Capital
Learning Facilities Fund: Grant Request Form**

Colleges must return **one** electronic copy of the signed and completed Request Form and supplementary information Ron Crank, Chief Executive, Coast to Capital via the following email address: skillscapitalfund@coast2capital.org.uk and ensure that it is submitted by **1pm on 29 May 2015**.

College Name	Chichester College
College Address	Westgate Fields Chichester West Sussex PO19 1SB
College Contact Name and Job Title	Julie Sleeman Chief Operating Officer
Contact Telephone	01243 812228
Email	Julie.sleeman@chichester.ac.uk
UPIN	107513
Learning Facilities Fund Allocation:	£200,000

1. Use of Learning Facilities Fund Grant Allocation Details

Project Title	Minor refurbishment and upgrade projects
Project location (including postcode)	Chichester College Campus, Chichester. PO19 1SB, and Brinsbury Campus, Pulborough. RH20 1DL
Summary of capital works proposed and estimate of costs	<p>[250 words]</p> <p>The College plans to utilise the grant to fund several small projects that meet the LEP criteria as follows:</p> <ul style="list-style-type: none">• Renewal and modernisation (including achieving running cost efficiencies)<ul style="list-style-type: none">○ Halls of residence refurbishment - replacement of 18 x kitchens○ Barn replacement (urgently needs replacement due to major health and safety issues - it has been condemned)○ Sports pavilion refurbishment -○ Music block refurbishment (minor issues relating to health and safety issues)○ Wi-Fi enhancements• Economic growth<ul style="list-style-type: none">○ Sports Pavilion (will provide sports opportunities for students as well as generating new jobs)• Promoting skills<ul style="list-style-type: none">○ Virtual welder to enhance higher level skills in students• Improving facilities for learners with disabilities<ul style="list-style-type: none">○ Upgrading toilet facilities for disabled students in D Block <p>The budgeted spend associated with these projects is £297,970.</p>

Impact of Investment

Complete the table below to show the area of estate in eMandate condition A, B, C and D before and after completion of the works:

Table 1: Impact of proposed works on areas and condition

GIA (m2) and percentage of estate in condition category A, B, C and D (before works [1])	%	GIA (m2) and percentage of estate in condition category A, B, C and D (after works) [2]	%	Change in condition of GIA (m2) and percentage of estate as a result of the works = [2-1]	%
A: 8,367	13.9	A: 8,920	14.8	A: 553	1
B: 38,994	64.8	B: 39,158	65.1	B: 164	0.3
C: 12,834	21.3	C: 12,117	20.1	C: -717	-1.12
D: 0	0	D: 0	0	D: 0	0
Total: 60,195	100	Total: 60,195	100	Total:	0

Rationale for Investment:

[Up to 500 words]

As indicated above, most of the projects have been proposed due to urgent renewal and/or modernisation. The College has not been able to generate sufficient funds to carry out these works previously and hence they have become more urgent.

In meeting the LEP propriety of internationalisation, the College attracts over 1,500 students each year from over 60 countries. Students study a wide range of courses including English, A levels and vocational programmes. Our international strategy is to grow numbers and expand overseas consultancy work. The students add significant value to the local economy and bring a richness of cultures. We have an outstanding international offer and investment in our accommodation ensures the continuation of our work.

The Barn at Stable Barn Farm has been condemned and can no longer be used.

The Sports Pavilion investment will give the College a central destination and hub for students and customers using our extensive sports and health/well-being services. The College has long established links with the community and a number of major local clubs and community groups use our facilities on a regular basis. This includes our climbing wall, gym, fitness classes, school holiday clubs and parties and sports pitches. The sports pavilion will provide additional space for changing rooms, refreshments and multi-purpose space for training and events.


The Music Block refurbishment is the replacement of some threadbare carpets.

The Chichester campus as a number of Wi-Fi black spots that are hindering student learning. The Wi-Fi project has been on-going for the last two years and is part of modernising the estate.

The virtual welder will enhance higher levels skills in Engineering.

The facilities available to disabled persons in D Block have been reviewed and are no longer sufficient to meet the on-going needs of the learners we enrol at the College.

Total works cost:	[Costs incurred from 1 April 2015] £297,970
LEP grant: % of total works costs:	£200,000 67%
College contribution: % of total works cost:	£97,970 33%

3. Declaration and Signature	
Declaration:	I certify that the information provided in this form is complete and correct to the best of my knowledge. I accept the criteria and conditions for the use of the LEP's Learning Facilities Fund grant.
Signature (College Principal)	
Print Name	Shelagh Legrave
Date	21 May 2015