

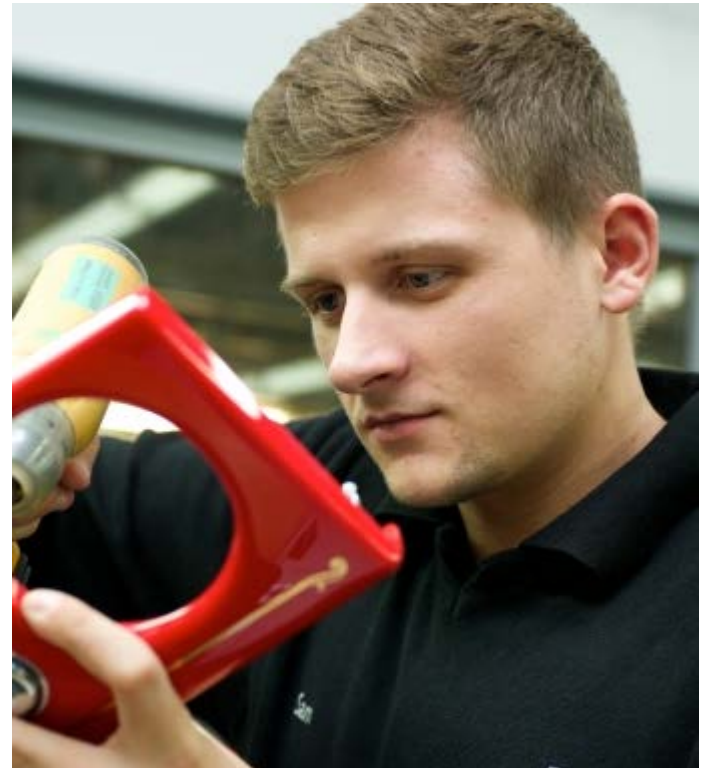
# Coast to Capital ESF Update & Future Options

**PA1 Consultation Workshop**

Friday 3<sup>rd</sup> March 2017

# Workshop Content

- ESF Programme Update
- Coast to Capital ESF Programme Overview:
  - Original allocations
  - Expenditure to date
  - Imminent calls
  - 2017-20 remaining expenditure
- Workshop objectives
- Table Discussions and Feedback
- Close



# ESF Programme Update

- Projects to be funded up until UK leaves the EU even if projects' funding runs beyond the UK leaving the EU
- Projects submitted after the 2016 Autumn Statement will need to meet domestic priorities & provide VfM
- ESIF Committees to advise on VfM on all new applications
- Contract management & project evaluation being strengthened
- DWP currently reviewing future call arrangements.
- C2C hoping for new round of ESF calls from June 2017
- ESIF Committee next meeting 24 March to review draft call specifications



# Coast to Capital ESF Strategy Allocations

Priority Axis 1: Inclusive Labour Markets		Funding allocated (£m) *
1.1	Access to employment for job-seekers and inactive people	£4.70
1.2	Sustainable integration of young people	£1.19
1.4	Active inclusion	£4.90
Priority Axis 2: Skills for Growth		Funding allocated (£m)
2.1	Enhancing equal access to lifelong learning	£10.20
2.2	Improving the labour market relevance of education and training systems	£2.18
<b>TOTAL</b>		<b>£23.17</b>

\* Subject to exchange rate fluctuations

# ESF Expenditure Against Actual

Priority Axis 1: Inclusive Labour Markets		Funding allocated (£m)*	Funding Committed (£m)*	Funding remaining (£m)*	% committed
1.1	Access to employment for job-seekers and inactive people	£4.70	£1.34	£3.36	28.51%
1.2	Sustainable integration of young people	£1.19	£1.00	£0.19	84.03%
1.4	Active inclusion	£4.90	£2.40	£2.50	48.98%
Priority Axis 2: Skills for Growth		Funding allocated	Funding Committed	Funding remaining	% committed
2.1	Enhancing equal access to lifelong learning	£10.20	£2.34	£7.86	22.94%
2.2	Improving the labour market relevance of education and training systems	£2.18	£0.50	£1.68	22.94%
	<b>TOTAL</b>	<b>£23.17</b>	<b>£7.58</b>	<b>£15.59</b>	<b>32.71%</b>

\* Subject to exchange rate fluctuations

# Focus for today's workshop

## Priority Axis 1 Commissioning

1.1 Access to employment for job-seekers and inactive people

1.4 Active inclusion

## Looking for ideas for commissioning in June 2017

- Address the needs of the Coast to Capital Economy
- Local calls (& local match)
- Add value to and integrate into existing provision
- Strong need for more partnership working



# 1.1 Access to employment for job-seekers and inactive people

Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility;

- To improve the employability of long-term unemployed people, so that they can compete effectively in the labour market.
- To provide individuals from groups which face particular labour market disadvantage with additional support so that they can compete effectively in the labour market
- To encourage inactive people to participate in the labour market and to improve their employability
- To address the basic skills needs of unemployed and inactive people so that they can compete effectively in the labour market.
- To provide support for women at a disadvantage in the labour market, and particularly those who are currently inactive, to contribute to our efforts to reduce the gender employment gap.

# Possible Outputs

Code	Output Description	C2C Target
O1	Participants	6,510
O2	Participants (below 25 years of age who are unemployed or inactive)	0
M	Men	3,570
W	Women	2,940
ESF - CO01	Unemployed, including long-term unemployed	4,560
ESF - CO03	Inactive	1,630
O4	Participants over 50 years of age	1,390
O5	Participants from ethnic minorities	1,050
ESF - CO16	Participants with disabilities	1,430
O6	Participants without basic skills	1,150
ESF - CO14	Participants who live in a single adult household with dependent children	760



## Commissioned so far through DWP Opt-in

- Support for target groups from pre work through to sustained employment (£1.34m)

## Potential future opportunities – ideas so far (£3.36m)

**Project linked to Troubled Families Programme to support those in need of skills to gain access to employment and progression through training and supported employment initiatives to fill skills shortage occupations e.g. construction, care, hospitality etc.** Anticipate the loss of workers due to Brexit. Provide brokering with the employers, support adult traineeships, job carving and other approaches to supporting employment

## 1.4 Active inclusion

Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

- To support people with multiple and complex barriers to participation to address these underlying issues and to move closer to or into the labour market.
- To support prisoners in custody and on release, and those without work who are serving sentences in the community, to improve their employability.
- To engage marginalised individuals and support them to re-engage

# Possible Outputs

Code	Output Description	C2C Target
O1	Participants	3,110
ESF - CO01	Unemployed, including long-term unemployed	1,640
M	Men	1,710
W	Women	1,400
ESF - CO03	Inactive	1,250
O4	Participants over 50 years of age	600
O5	Participants from ethnic minorities	500
ESF - CO16	Participants with disabilities	680

# Commissioned so far through BIG Lottery Fund



- Interventions with NEETs (£0.39m)
- Return to work for LTU (£0.32m)
- Family focused labour market provision (£0.34m)
- Health & Wellbeing (£0.35m)
- Housing centred solutions (£0.24m)
- Community Led ESF provision (£0.21m)
- Supporting social enterprise (£0.18m)
- Community Inclusion (£0.21m)
- Increasing employment levels in social enterprises(0.17m)

# Potential future opportunities – ideas so far (£2.50m)

Project to support those furthest from the labour market through intensive support for the long term unemployed, particularly **support for adults in families with multiple problems who have complex needs, unmet by other programmes** including health and well being issues, housing issues and financial inclusion issues.

**Support for individuals with drug and alcohol dependency?**

**Basic skills and ESOL training?**

**Financial Management Skills?**

**Digital literacy?**

**Community based FabLabs?**

**Volunteering as a pathway back to work?**

**Jobclubs?**

# Roundtable Discussions

1. **Nominate a facilitator, scribe and person to feedback**
2. **Try and answer the five key questions below**
3. **Nominated person to feedback**

## **Access to employment for job-seekers and inactive people and Active inclusion**

- What interventions are those individuals that are struggling to find work already subject to, that might benefit from having an employability service ‘bundled’ with them?
- How can we better intervene in helping those with multiple & complex problems? (table top talking, cognitive behavioural therapy etc)?

# Workshop Close

- Questions and Answers
- Complete the Templates and return them by 10<sup>th</sup> March 2014
- Get in touch:
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  - [info@theservicedesign.co.uk](mailto:info@theservicedesign.co.uk)
- Thank you for participating