

# ESF UPDATE

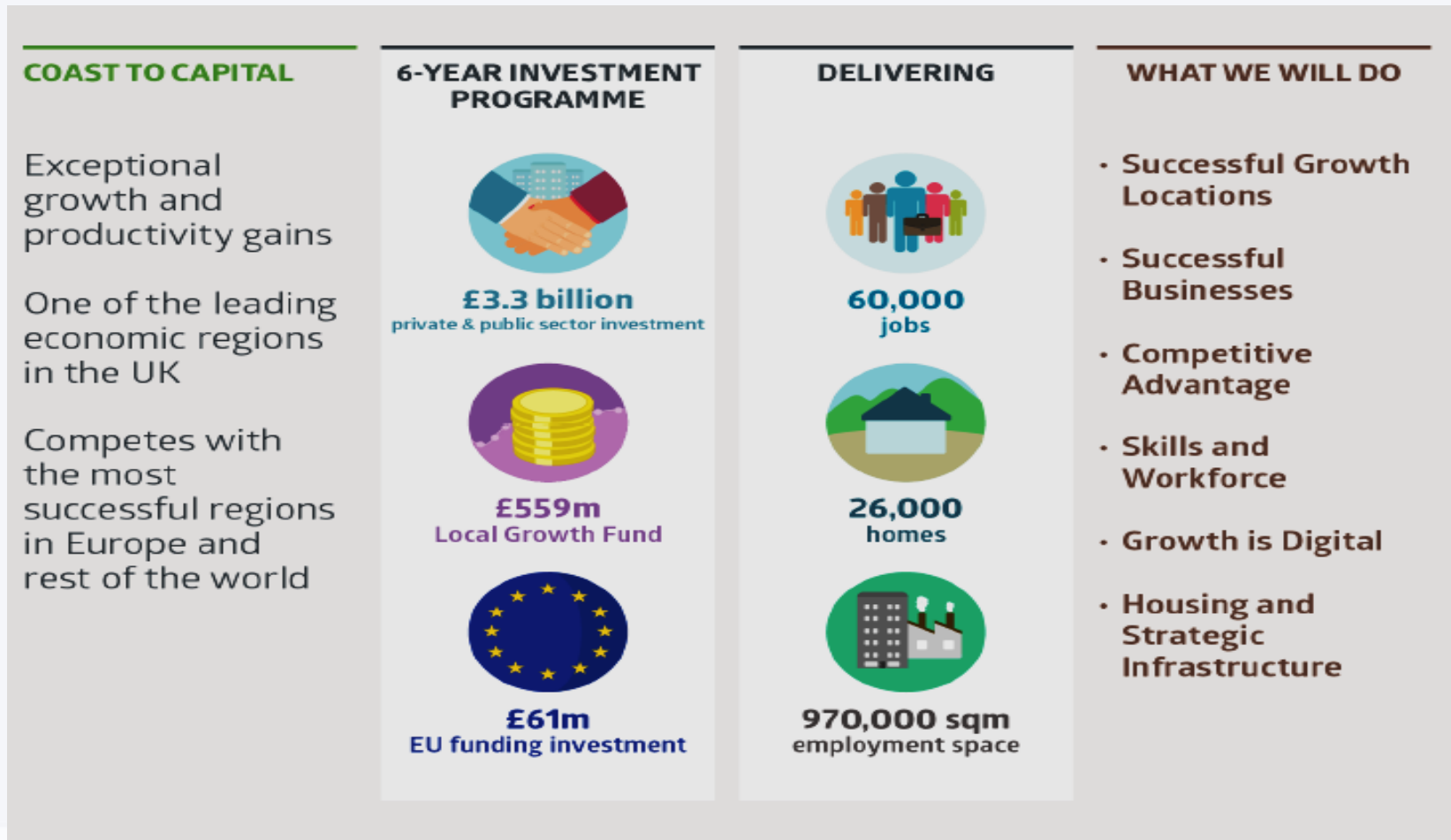
## BY KATHY VUILLAUME

### COAST TO CAPITAL ESIF PROGRAMME MANAGER

ESF PROMOTIONAL EVENT , ON 23 MAY 2016



# STRATEGIC ECONOMIC PLAN



## SOME OF OUR PRIORITIES

- English and maths and basic skills- low levels in the workplace
- STEM, technical and professional skills
- Higher level skills
- Strong leadership and management
- Apprenticeship growth, particularly at Higher level
- Retaining and retraining of the older workforce
- Creating learning and employment pathways (urgent need in health and care and visitor economy)

## PRIORITY SECTORS

### ▪ **Sectors targeted for growth**

- Advanced manufacturing and engineering
- Creative, digital and IT
- Environmental technologies
- Financial and business services
- Health and life sciences

### ▪ **High employment sectors**

- **Care (Health)**
- **Construction**
- **Visitor economy**

## EUROPEAN STRUCTURAL & INVESTMENT FUNDS (ESIF) IN COAST TO CAPITAL AREA



- £24,4m ERDF
- £23,2m ESF
- £3,8 m EAFRD



Covering the **period (2014) 2015-2023**

## DELIVERY OF ESF IN COAST TO CAPITAL REGION

Two ways of delivery:

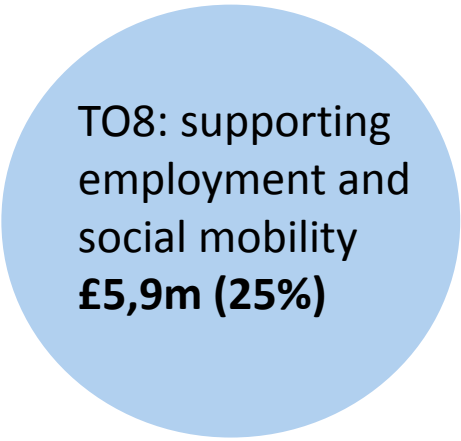
- Either **direct bidding** or bidding through **Opt-in organisations** against specific specifications

What does it mean for an applicant?

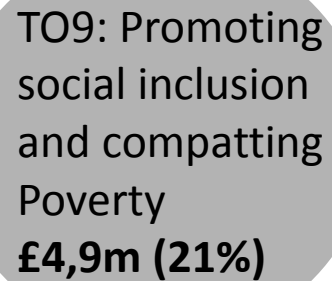
- With direct bidding, applicants will have to bring and evidence 50% match-funding against total expenditures
- Through Opt-in organisations, the applicants will get 100% funding



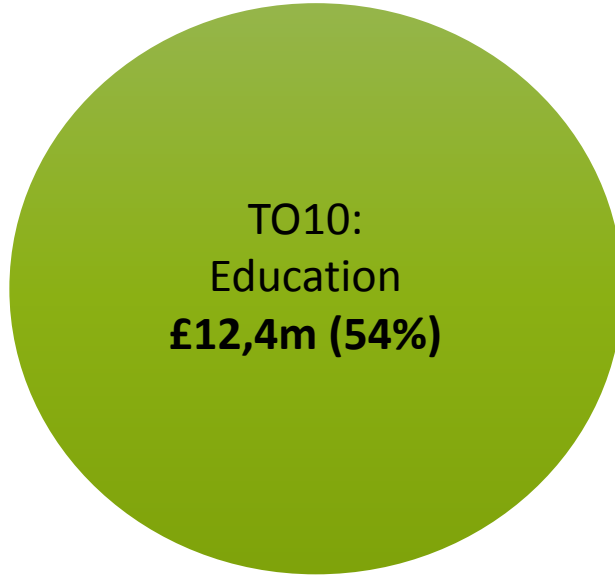
## ESF BUDGET BREAKDOWN FOR THE PERIOD 2014-2020



TO8: supporting  
employment and  
social mobility  
**£5,9m (25%)**



TO9: Promoting  
social inclusion  
and combatting  
Poverty  
**£4,9m (21%)**



TO10:  
Education  
**£12,4m (54%)**

## TO8: PROMOTING EMPLOYMENT AND SUPPORTING SOCIAL MOBILITY

- Investment area A: Projects to support those adults in most need of help to provide support from pre work training, through to sustained employment including self employment.

**Call currently Open: Through DWP Opt-in. 1,3m**

- Investment area B: Projects, including pilot projects, to deliver brokerage and support to smaller businesses to enable them to take on those in most need of help e.g through apprenticeships and other schemes

Expected future calls: Through DWP Opt-in and (or) direct bidding



## TO8: PROMOTING EMPLOYMENT AND SUPPORTING SOCIAL MOBILITY (TO BE CONTINUED)

- Investment area C: Projects, including pilot projects, to assist those in target groups to benefit from new employment models such as social and community enterprises and self-employment.

Expected future calls: Through DWP Opt-in and (or) direct bidding

- Investment area D: Projects to support unemployed or inactive young people to move into sustained employment, particularly those not in education and training, including for example, pre work training, advice, support, access to higher education, mentoring

Expected future calls: NEET project under direct bidding. Expected in summer 16.

## TO9: PROMOTING SOCIAL INCLUSION AND COMPATTING POVERTY

- Investment area E: Active inclusion and equal ops & improving employability

10 projects calls closed. First round of projects approved and others going through assessments with BFL

BFL1: Interventions with NEETS

BFL2: Return to work for LTU

BFL3: Family focus labour market provision

BFL4: Health & wellbeing

BFL5: Housing centre solutions

BFL6: Community led ESF provision

BFL7: Supporting social enterprise

BFL8: Community inclusion

BFL10: increasing employment levels in priority sectors

## TO9: PROMOTING SOCIAL INCLUSION AND COMPATTING POVERTY

- Investment area F: Projects to develop community capacity and resilience to support active inclusion for those in target groups including developing community leadership and capacity, social and community enterprises

Expected future calls: Direct bidding

## TO10: EDUCATION

- Investment area G and H: Projects to support the development of intermediate and higher level skills in our priority sectors
- Investment area I: Projects to support workforce development in our priority sectors

Expected future calls: One single project including 3 lots to be published through SFA opt-in in June 16.

Promotional & networking event on 9 June in Horsham



# OPEN & IMMINENT FUTURE ESF CALLS

- Employability

(DWP opt-in)  
open

- Intermediate and  
higher level skills  
- Workforce  
development

(SFA opt-in)  
In June

- NEETs

Direct call to be  
issued in summer

THANK YOU FOR YOUR ATTENTION

[kathy.vuillaume@coast2capital.org.uk](mailto:kathy.vuillaume@coast2capital.org.uk)

[Kirsten.Trussell@coast2capital.org.uk](mailto:Kirsten.Trussell@coast2capital.org.uk)

Technical Assistance in LEP area

SCC: [rachel.williams@brighton-hove.gov.uk](mailto:rachel.williams@brighton-hove.gov.uk)

B&HC: [vincent.oconnell@surreycc.gov.uk](mailto:vincent.oconnell@surreycc.gov.uk)

