

Coast to Capital LGF Delivery 2016/17 Programme Dashboard						
Investment Theme	Project Name	Lead delivery body	Total LGF allocation all	Total match funding	Outputs to be delivered	Status
Urban Regeneration	Claire & James House	Mole Valley District Council	£1,625,000	£14,895,000	jobs, Commerical floorspace , & residential units	Approved and delivering
Urban Regeneration	Crawley Queens Square	Crawley Borough Council	£1,500,000	£1,700,000	jobs, commercial floorspace, & homes	Approved and delivering
Urban Regeneration	Transform Leatherhead	Mole Valley District Council	£262,500	£756,077	jobs, commerical floorspace, resurfaced road	Approved and delivering
Business Support / Space	Business Finance	West Sussex County Council	£4,749,557	£6,699,506	jobs, Enterprises receiving grant support	Approved and delivering
Business Support / Space	Woodfuel Initiative	Surrey County Council	£870,000	£1,356,342	jobs, enterprises receiving grant support	Approved and delivering
Digital	Growth is Digital - Digital Infrastructure	West Sussex County Council	£450,000	£690,000	enterprises receiving grant support	Approved and delivering
Digital	Growth is Digital-Catapult	Brighton & Hove City Council / University of Brighton / Coast to Capital	£500,000	£500,000	Employment space, businesses assissted	Approved and delivering
Skills	Advanced Engineering Centre	University of Brighton	£7,000,000	£7,309,884	Jobs, sqm of employment space, new learners	Approved and delivering
Flood Defences	Newhaven Flood Defences	Environment Agency	£1,500,000	£16,000,000	new and protected Jobs, sqm of employment space and homes.	Approved and delivering
Flood Defences	Shoreham Harbour Flood Defences - ATW	Environment Agency	£6,000,000	£24,520,868	new and protected Jobs, sqm of employment space and homes.	Approved and delivering
Flood Defences	Shoreham Harbour Flood Defences - WHA	Adur & Worthing Councils	£3,500,000	£1,200,000	new jobs and cycle ways	approved but no funding agreement

Urban Regeneration	Circus Street	Brighton & Hove City Council	£2,700,000	£100,113,859	Jobs, Homes and commercial floorspace	approved and delivering
Urban Regeneration	Preston Barracks CRL	Brighton & Hove City Council	£7,700,000	£5,558,063	Jobs, employment space, and businesses supported	approved and delivering
Skills	Chichester College- B Block Refurbishment	Chicheser College	£1,961,039	£1,120,596	refurbished training/learning facilities, additional learners / apprenticeships	LGF complete now reporting on outputs
Skills	City College East- Construction Trade Centre	City College	£9,000,000	£393,000	New build training / learning floorspace and additional learners	Approved and delivering
Skills	Central Sussex College- Advanced Technology Centre	Central Sussex College	£826,000	£158,225	New build training / learning floorspace and additional learners	LGF complete now reporting on outputs
Skills	Nescot- Automotive Engineering and Hospitality and Catering	Nescot	£1,247,375	£1,247,375	New build training / learning floorspace/additional learners	LGF complete now reporting on outputs
Skills	Learning facilities Fund- Central Sussex College	Central Sussex College	£200,000	£67,600	refurbished training/learning facilities	LGF complete now reporting on outputs
Skills	Learning Facilities Fund- Chichester College	Chicheser College	£200,000	£122,611	refurbished training/learning facilities	Project complete
Skills	Learning Facilities Fund- City College Brighton and Hove	City College	£250,000	£1,126	refurbished training/learning facilities	Project complete
Skills	Learning Facilities Fund- Croydon College	Croydon College	£200,000	£93,385	refurbished training/learning facilities	Project complete
Skills	Learning Facilities Fund- East Surrey College	East Surrey College	£100,000	£100,039	refurbished training/learning facilities	Project complete

Skills	Learning Facilities Fund- Nescot	Nescot	£100,000	£480,000	refurbished training/learning facilities	LGF complete now reporting on outputs
Skills	Learning Facilities Fund- Northbrook College	Northbrook	£200,000	£87,715	refurbished training/learning facilities	LGF complete now reporting on outputs
Skills	Learning Facilities Fund- Plumpton College	Plumpton	£200,000	£60,000	refurbished training/learning facilities	Project complete
Skills	Learning Facilities Fund- Sussex Downs College	Sussex Downs College	£100,000	£111,274	refurbished training/learning facilities	LGF complete now reporting on outputs
Skills	Learning Facilities Fund- Worthing College	Worthing College	£88,625	£15,000	refurbished training/learning facilities	LGF complete now reporting on outputs
Transport	Sustainable Transport package-Worthing STP	Local Transport Body	£800,000	£630,000	transport benefits and public realm and	LGF complete now reporting on outputs
Transport	Sustainable Transport package-Dorking	Local Transport Body	£600,000	£232,000	transport benefits	Approved and delivering
Transport	Sustainable Transport package-Redhill	Local Transport Body	£3,145,000	£1,755,000	transport benefits	Approved and delivering
Transport	Sustainable Transport package-Downs Link and NCN2	Local Transport Body	£1,200,000	£400,000	transport benefits, cycle ways	Approved and delivering
Transport	Sustainable Transport package-Brighton Bike Share	Local Transport Body	£1,160,000	TBC	transport benefits	Approved but no funding agreement
Transport	Resilience Package-Brighton ITS	Local Transport Body	£1,830,000	£322,000	transport benefits	Approved and delivering
Transport	Resilience Package-A22 Network Resilience	Local Transport Body	£4,165,000	£735,000	transport benefits, resurfaced roads	Project complete

Transport	ResiliencePackage-A24 Network Resilience	Local Transport Body	£4,510,000	£690,000	transport benefits, resurfaced roads	LGF complete now reporting on outputs
Transport	ResiliencePackage-A217 Network Resilience	Local Transport Body	£2,741,250	£483,750	transport benefits, resurfaced roads	Approved and delivering
Transport	Valley Gardens Phases 1 & 2	Brighton & Hove City Council	£8,000,000	£2,126,000	transport benefits and indirect jobs and employment space	Approved and delivering
Transport	A284 Lyminster bypass	West Sussex County Council	£3,000,000	£6,342,000	Homes, jobs, and employment space	Approved and delivering
Transport	A259 corridor capacity enhancement	West Sussex County Council	£7,500,000	£7,300,000		Approved and delivering
Transport	Epsom Plan E	Surrey County Council	£2,700,000	£555,366	transport benefits	Approved and delivering
Transport	Wider network package (Surrey)	Surrey County Council	£3,000,000	£750,000	transport benefits	Approved and delivering
Skills	University of Chichester Engineering and Digital Technology Park	University of Chichester	£8,000,000	£16,400,000	additional learners, jobs, employment/learning floorspace	Approved and delivering
Skills	Gatwick Skills	TBC	£4,706,959	TBC	additional learners, jobs, employment/learning floorspace	allocated but business case not yet approved
Transport	A29 re-alignment, Bognor Regis	West Sussex County Council	£13,000,000	£22,100,000	Jobs, homes, new roads, transport benefits	allocated but business case not yet approved
Transport	Crawley area transport package	West Sussex County Council	£15,504,000	TBC	Jobs, homes, employment space, public realm, transport benefits	allocated but business case not yet approved

Transport	Newhaven Port Access Road (DfT Retained Scheme)	East Sussex County Council	£10,000,000	£13,208,000	tbc awaiting business case	allocated but business case not yet approved
Transport	Brighton Valley Gardens Phase 3	Brighton & Hove City Council	£6,000,000	£0	tbc awaiting business case	allocated but business case not yet approved
Transport	A2300- Burgess Hill	West Sussex County Council	£17,000,000	£6,235,000	tbc awaiting business case	allocated but business case not yet approved
Transport	Gatwick Railway Station	Network Rail	£10,000,000	TBC	tbc awaiting business case	allocated but business case not yet approved
Business Support / Space	Business Internationalisation/ ASEAN	West Sussex County Council	£3,660,000	TBC	tbc awaiting business case	allocated but business case not yet approved
Business Support / Space	Digital Infrastructure - 5G	National Catapult	£1,200,000	TBC	tbc awaiting business case	allocated but business case not yet approved