

Coast to Capital Board Meeting No. 34	Ref No. 34.03 B
Report Title: Coast to Capital Business Plan	
Report by: Jonathan Sharrock	

Recommendation:

The Board is invited to agree the Business Plan and confirm the budget required to deliver it.

We have prepared our Business Plan for 2017/18 to reflect the seven priority themes emerging from our response to the Government's Industrial Strategy consultation. These themes will then translate through into the re-write of the Strategic Economic Plan which is planned for this year. The Business Plan also gives an overview of the new Coast to Capital pillar structure, gives more details on our Assurance Framework and sets out corporate details such as the 2017/18 approved budget.

The business plan will be published before the AGM which will take place at the Board meeting in July. This will give us a chance to discuss our plans for the year with external stakeholders.